

County of Chesterfield, Virginia
Schedule of Capital Assets Used in the Operation of Governmental Funds
by Function and Activity
June 30, 2002

	<u>Total</u>	<u>Land</u>	<u>Buildings</u>	<u>Improvements other than Buildings</u>	<u>Machinery and Equipment</u>	<u>Infrastructure</u>
General government:						
Accounting	\$ 850,263	\$ -	\$ -	\$ -	\$ 850,263	\$ -
Board of Supervisors	15,807	-	-	-	15,807	-
Budget and Management	5,109	-	-	-	5,109	-
Commissioner of Revenue	101,443	-	-	-	101,443	-
County Administrator	31,056	-	-	-	31,056	-
County Assessor	554,701	85,500	377,034	-	92,167	-
County Attorney	58,348	-	-	-	58,348	-
General Services	9,546,111	630,427	6,542,134	-	2,373,550	-
Human Resource Management	53,904	-	-	-	53,904	-
Information Systems Technology	16,286,061	129,800	5,405,098	-	10,751,163	-
Internal Audit	301,006	150,000	151,006	-	-	-
Registrar	532,707	-	-	-	532,707	-
Treasurer	1,597,048	-	-	-	1,597,048	-
Total general government	<u>29,933,564</u>	<u>995,727</u>	<u>12,475,272</u>	<u>-</u>	<u>16,462,565</u>	<u>-</u>
Administration of justice:						
Circuit Court Judges	21,350	-	-	-	21,350	-
Clerk of Circuit Court	249,589	-	-	-	249,589	-
Commonwealth's Attorney	48,521	-	-	-	48,521	-
Community Corrections Services	35,481	-	-	-	35,481	-
General District Court	23,439,663	22,441	23,407,849	-	9,373	-
Juvenile and Domestic Relations Court	16,462,905	53,173	16,284,632	-	125,100	-
Total administration of justice	<u>40,257,509</u>	<u>75,614</u>	<u>39,692,481</u>	<u>-</u>	<u>489,414</u>	<u>-</u>
Public safety:						
Animal Control	1,773,026	181,324	1,332,121	33,304	226,277	-
Building Inspection	404,525	105,932	64,926	-	233,667	-
Communications Center	32,090,561	71,740	382,460	8,622	31,627,739	-
Fire	31,276,055	1,328,768	15,464,931	295,458	14,186,898	-
Jail	5,433,451	19,950	5,228,362	15,923	169,216	-
Juvenile Detention Home	2,673,774	14,000	2,566,798	5,400	87,576	-
Police	31,637,915	1,607,606	19,391,769	45,822	10,592,718	-
Probation	41,884	-	-	-	41,884	-
Sheriff	415,357	-	-	-	415,357	-
Total public safety	<u>105,746,548</u>	<u>3,329,320</u>	<u>44,431,367</u>	<u>404,529</u>	<u>57,581,332</u>	<u>-</u>
Public works:						
Buildings and Grounds	7,293,366	1,889,632	1,790,751	2,594,030	1,018,953	-
Environmental Engineering	25,618,005	2,400	464,674	-	780,733	24,370,198
Sanitation	9,825,908	800,254	322,686	7,215,206	1,487,762	-
Total public works	<u>42,737,279</u>	<u>2,692,286</u>	<u>2,578,111</u>	<u>9,809,236</u>	<u>3,287,448</u>	<u>24,370,198</u>
Health and welfare:						
Health	51,212	-	-	-	51,212	-
Mental Health, Mental Retardation and Substance Abuse	12,722,355	212,137	12,019,752	-	490,466	-
Social Services	537,391	297,200	167,714	-	72,477	-
Total health and welfare	<u>13,310,958</u>	<u>509,337</u>	<u>12,187,466</u>	<u>-</u>	<u>614,155</u>	<u>-</u>

(Continued)

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Parks, recreation and cultural:						
Library	\$ 24,801,301	\$ 1,804,904	\$ 22,179,996	\$ -	\$ 816,401	\$ -
Parks and Recreation	36,971,985	10,149,876	4,791,618	19,366,416	2,664,075	-
Total parks, recreation and cultural	<u>61,773,286</u>	<u>11,954,780</u>	<u>26,971,614</u>	<u>19,366,416</u>	<u>3,480,476</u>	<u>-</u>
Education:						
School Board	<u>423,090,647</u>	<u>13,240,775</u>	<u>398,964,311</u>	<u>10,885,561</u>	<u>-</u>	<u>-</u>
Community development:						
Community Development	216,284	-	-	-	216,284	-
Economic Development	101,410	-	-	-	101,410	-
Total community development	<u>317,694</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>317,694</u>	<u>-</u>
Total governmental funds capital assets allocated by function	717,167,485	<u>\$ 32,797,839</u>	<u>\$ 537,300,622</u>	<u>\$ 40,465,742</u>	<u>\$ 82,233,084</u>	<u>\$ 24,370,198</u>
Construction in progress	<u>141,772,337</u>					
Total governmental funds capital assets	<u>\$ 858,939,822</u>					

This schedule presents only the gross capital asset balances related to governmental funds. Accordingly, the capital assets reported in internal service funds are excluded from the above amounts. Generally, the capital assets of internal service funds are included as governmental activities in the Statement of Net Assets.